

Metro Theater Company

ANNUAL REPORT FOR 2008-2009

MISSION Inspired by the intelligence and emotional wisdom of young people, we create professional theater, foster inclusive community, and nurture meaningful learning through the arts.

PROGRAMS Program activities conducted in 2008-2009 comprised:

- **Local and regional touring productions for school and community audiences**, which in 2008-2009 included 88 total performances of two productions, *New Kid* by Dennis Foon and *Fables* by Colleen Neuman;
- **Mainstage production for families and school audiences**, which in 2008-2009 included 6 performances of *New Kid* by Dennis Foon at the Missouri History Museum and 16 performances of *To Kill a Mockingbird* by Harper Lee, adapted by Christopher Sergel, at Edison Theatre;
- **Education programs**, which in 2008-2009 included classroom residencies linked to curriculum; a summer theater lab for young people entering 5th through 8th grades; professional development workshops for educators; and community-based Theater for Social Change programs.

IMPACT Metro Theater Company served a total of 30,267 people in 2008-2009 with its programs: 19,245 people experienced a touring production, 10,395 attended the mainstage production or new play reading, and 627 participated in one of the education programs.

BOARD
President: Kevin Farrell
Vice President: Nancy Garvey
Secretary: Marcia Kerz
CFO and Treasurer: John D. Weil

Members: Susan Fox, Susan Gamble, Camille Greenwald, Barbara Harris, Sam Hausfather, Ken Jones, Mark Kamil, Katy Kaufman (ex officio), Ellen Livingston, Helen Lee, Margaret McDonald, Susan Nall, Carol North (ex officio), Margaret O'Brien, Steven Pursley, Candice Smith, and Tim Wadham.

STAFF
Artistic Director: Carol North
Managing Director: Katy Kaufman

Other staff: Emily Petkewich Kohring, Education Director/Artistic Associate; Nicholas Kryah, Resident Artist/Technical Director; Sarah Rugo, Production Manager; Nancy Tonkins, Marketing Director; and David Warren, Development Director.

FINANCES Total income for year ending June 30, 2009: \$655,501

(audited)

Total program expenses: \$435,270 (71.5% of total expenses)

\$367,752 of this total, or 84.5%, went to production expenses

\$67,518 of this total, or 15.5%, went to education expenses

Total fund-raising expenses: \$54,590 (8.9% of total expenses)

Total management and general expenses: \$118,995 (19.6% of total expenses)

Net assets for year ending June 30, 2009: \$310,783