

Metro Theater Company

ANNUAL REPORT FOR 2009-2010

MISSION Inspired by the intelligence and emotional wisdom of young people, we create professional theater, foster inclusive community, and nurture meaningful learning through the arts.

PROGRAMS Program activities conducted in 2009-2010 comprised:

- **Local and regional touring productions for school and community audiences**, which in 2009-2010 included 94 total performances of two productions, *Fables* by Colleen Neuman and *Delilah's Wish* by Mariah L. Richardson;
- **Mainstage production for families and school audiences**, which in 2009-2010 included 2 performances of *Fables* by Colleen Neuman at the Clayton High School Auditorium, 8 performances of *Interrupting Vanessa* by Colleen Neuman at the Little Theatre, and 2 performances of *Delilah's Wish* by Mariah L. Richardson at the Missouri History Museum;
- **Education programs**, which in 2009-2010 included classroom residencies linked to curriculum; three summer arts programs, the Diversity Arts Program for high school students, ArtsINTERsection for students pre-K through 4th, and a summer theater lab for young people entering 5th through 8th grades; professional development workshops for educators; and therapeutic workshops for adoptees.

IMPACT Metro Theater Company served a total of 24,057 people in 2009-2010 with its programs: 20,167 people experienced a touring production, 1,381 attended the mainstage production or new play reading, and 2,509 participated in one of the education programs.

BOARD President: Kevin Farrell
Vice President: Nancy Garvey
Secretary: Marcia Kerz
CFO and Treasurer: John D. Weil

Members: Judie Courtney, Susan Fox, Susan Gamble, Liz Green, Camille Greenwald, Barbara Harris, Sam Hausfather, Kristy Jackson, Ken Jones, Matthew Neufeld (ex officio), Helen Lee, Margaret McDonald, Susan Nall, Carol North (ex officio), and Don Senti.

STAFF Artistic Director: Carol North
Managing Director: Matthew Neufeld

Other staff: Emily Kohring, Education Director/Artistic Associate; Nicholas Kryah, Resident Artist/Technical Director; Roxanne McWilliams, Resident Teaching Artist; Sarah Rugo, Production Manager; Nancy Tonkins, Marketing Director; and David Warren, Development Director.

FINANCES (unaudited) Total income for year ending June 30, 2010: \$558,005
Total program expenses: \$347,501 (65.1% of total expenses)
 \$253,285 of this total, or 72.9%, went to production expenses
 \$94,216 of this total, or 27.1%, went to education expenses
Total fund-raising expenses: \$45,716 (8.6% of total expenses)
Total management and general expenses: \$140,409 (26.3% of total expenses)
Net assets for year ending June 30, 2010: \$376,826